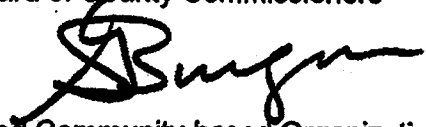


Memorandum



Date: July 15, 2005

To: Honorable Mayor Carlos Alvarez
Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess 
County Manager

Subject: FY 2005-06 Proposed Community-based Organization Funding Recommendations

Attached for your information are funding recommendations for community-based organizations included in the FY 2005-06 Proposed Resource Allocation Plan.

Should you have any questions, please contact Jennifer Glazer-Moon, Director, Office of Strategic Business Management, at (305) 375-5143.

Attachment

cmo08806

FY 2005-06 Proposed Community-based Organization Funding Recommendation

Monitoring Dept.	Agency	Program	FY 2005-06
DHS	Alliance for Aging, Inc.	Programmatic Support	225,000
DHS	Alternatives Program	Programmatic Support	490,000
DHS	Amigos for Kids	Programmatic Support	50,000
DHS	Association for the Developmentally Exceptional	Programmatic Support	45,000
DHS	At Risk Job Youth Program	Programmatic Support	145,000
DBD	BAME Corp. - New Hope Project	Programmatic Support	35,000
COM	BATO Productions - Island TV	Programmatic Support	375,000
DHS	Beta Tau Zeta Royal Association, Inc.	Programmatic Support	50,000
DHS	Center of Information and Orientation, Inc.	Programmatic Support	23,000
DHS	Children's Services Council	Programmatic Support	150,000
DHS	City of Sweetwater - Bus for Elderly Program	Programmatic Support	70,000
DHS	Colombian American Service Association, Inc. (CASA)	Programmatic Support	150,000
DHS	Community Action Agency	Elderly Programming	400,000
DHS	Contractors Resource Center	Programmatic Support	135,000
OSBM-RW	Dade Community Foundation, Inc.	Programmatic Support - HIV Program	350,000
DHS	Deaf Services Bureau, Inc.	Programmatic Support	100,000
DHS	Fann Ayisyen Nan Miyami, Inc. (FANM)	Programmatic Support	100,000
DHS	Farah Angel's Day Care Center	Programmatic Support	35,000
DHS	FCAA Crime Prevention	Programmatic Support	100,000
DHS	Fifty-Five (55) Years & Up, Inc.	Programmatic Support	50,000
SEA	Florida International University	Inter-American Conference of Mayors	65,000
DHS	Florida Venture Foundation	Programmatic Support	80,000
DBD	Foundation for Democracy in Africa (Africando)	Programmatic Support	100,000
DHS	Fraternidad Nicaraguense (American Fraternity)	Programmatic Support	60,000
DHS	Galata Senior Citizens Services	Programmatic Support	50,000
OSBM-RW	Greater Beth El - AIDS prevention	Programmatic Support	100,000
DHS	Haitian American Alliance Youth Foundation, Inc.	Programmatic Support	145,000
CAD	Haitian American Cultural Society	Programmatic Support	56,000
DHS	Haitian American Foundation, Inc.	Programmatic Support	154,000
CAD	Haitian American Foundation, Inc.	Programmatic Support - Miami Mardi Gras	375,000
DHS	Haitian American Voters Citizen	Programmatic Support	90,000
COM	Haitian Community Outreach	Programmatic Support	50,000
CAD	Haitian Heritage Museum	Programmatic Support	15,000
DHS	Haitian Neighborhood Center, Sant La, Inc.	Programmatic Support	45,000
DHS	Health Council of South Florida	Programmatic Support	125,000
DHS	Hispanic Coalition, Inc.	Programmatic Support	75,000
DHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Programmatic Support	200,000
DBD	Latin Chamber of Commerce (CAMACOL)	Hemispheric Congress	250,000

FY 2005-06 Proposed Community-based Organization Funding Recommendation

Monitoring Dept	Agency	Program	FY 2005-06
CAD	Latin Quarter Cultural Center of Miami, Inc.	Programmatic Support	200,000
DHS	League Against Cancer (Liga Contra el Cancer)	Programmatic Support	200,000
DHS	Legal Services of Greater Miami, Inc.	Programmatic Support	140,000
PARK	Liberty City Optimist Club of Florida, Inc.	Programmatic Support	23,000
CAD	M. Athalie Range Cultural Arts Foundation, Inc.	Programmatic Support	45,000
OCED	Martin Luther King - Homestead Community Development Corporation	Programmatic Support	5,000
OCED	Martin Luther King Economic Development Corporation	Programmatic Support	150,000
CAD	Martin Luther King Parade	Programmatic Support	45,000
OCED	Martin Luther King Parade - West Perrine Community Development Corporation	Programmatic Support	20,000
DHS	Meals-On-Wheels	Programmatic Support	50,000
DBD	Miami Beach Latin Chamber of Commerce/Camara de Comercio Latina de Miami	Programmatic Support	29,000
CAD	Miami Children's Museum	Operational Support for Miami Children's Museum	200,000
DERM	Miami River Commission	Programmatic Support	20,000
DBD	Miami-Dade Chamber of Commerce	Scholarships	77,000
CAD	Miami-Dade College - Book Fair	Programmatic Support	87,500
CAD	Miami-Dade College - Film Festival	2005 Miami International Film Festival	87,500
CAD	Miami-Dade College - Hospitality Management	Programmatic Support	85,000
OSBM-RW	MOVERS Program	Programmatic Support	100,000
CAD	Music Fest Miami, Inc.	Programmatic Support	200,000
PARK	Naranja Ravens Optimist Club	Programmatic Support	15,000
DHS	New Hope Missionary Baptist Church	Programmatic Support	14,000
DHS	No More Stray Bullets	Programmatic Support	20,000
DHS	O'Farrell Childcare Center	Programmatic Support	50,000
DHS	Omega Activity Center Foundation, Inc.	Programmatic Support	50,000
CAD	Orange Blossom Classic	Programmatic Support	25,000
CAD	Orange Bowl Committee	Programmatic Support	130,000
DBD	Perrine-Cutler Ridge Council	Programmatic Support	143,000
DBD	Puerto Rican Chamber of Commerce of South Florida	Programmatic Support	158,000
DHS	Puerto Rican Community Resource Center	Programmatic Support	45,000
DHS	Richmond Heights Resource Center	Programmatic Support	50,000
DHS	Rickae Isaac Foundation, Inc.	Programmatic Support	27,000
DHS	Sisters and Brothers Forever, Inc.	Programmatic Support	75,000
DBD	South Beach Hispanic Chamber/Miami Beach Chamber of Commerce	Programmatic Support	29,000
CAD	South Florida Boys Choir, Inc.	Programmatic Support	25,000
DHS	South Miami Senior Center	Programmatic Support	23,000

FY 2005-06 Proposed Community-based Organization Funding Recommendation

Monitoring Dept	Agency	Program	FY 2005-06
PARK	Sports Commission	Programmatic Support	250,000
DERM	Sweet Vines, Inc.	Programmatic Support	75,000
CAD	University of Miami - Cuban Heritage Museum	Programmatic Support	100,000
DHS	Veye yo Community Center	Programmatic Support	35,000
CAD	Viernes Culturales	Programmatic Support	100,000
DHS	Youth Co-Op, Inc.	Programmatic Support	200,000
Total			8,516,000